

## ALABAMA DEPARTMENT OF **CORRECTIONS**

# **Monthly Statistical** Report

for

February 2015

Fiscal Year 2015

The Research and Planning

www.doc.alabama.gov

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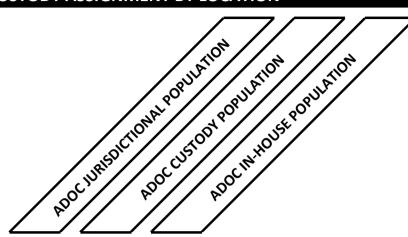
Compiled and Published

by

Division

All data in this report is for the end of month unless otherwise stated.

#### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



#### LOCATION

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

•			
ADOC Major Institution	•	•	•
<b>ADOC Community Work Center</b>	•	•	•
ADOC Work Release	•	•	•
	•	•	
Supervised Re-Entry Program (SRP)	•		
Supervised Re-Liftly Program (SRP)	•	•	
Alabama Prisoner Reentry Initiative (APRI)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•		
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
Community Corrections Program	•		
Federal Prison	•		
Other States	•		

<u>ADOC Jurisdictional Population</u>: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all inmates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

<u>ADOC Custody Population</u>: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Prisoner Re-entry Initiative (APRI)</u>: A pilot project which will provide enhanced pre and post- release services for 200 male/female inmates returning to Jefferson County after release from prison. These transitional services will enhance their successful reentry to society.

<u>Alabama Therapeutic Education Facility (ATEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

<u>Community Corrections Program</u>: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and medium security correctional facilities.

Medical Furlough Program: The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

Restart Program: A collaborative program with the Alabama Board of Pardons and Paroles to provide a structured intervention for offenders who technically violate the conditions of parole. This 90-day program provides the offender an in-resident drug treatment and re-entry programming, in an ADOC facility. Successful completion of the program allows the offender to *restart* acceptable behavior and be released back on parole.

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

Supervised Re-Entry Program (SRP): Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution. Rehabilitation, resocialization, and reintegration of an offender are the SRP's primary goals and allows for offenders to re-enter society in a structured manner. SRP includes inmates participating in reentry programs with the Alabama Prisoner Reentry Initiative (APRI) and the Lovelady Center.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Alabama Department of Corrections
February 2015 Monthly Report
Trend Summaries

	Feb 2014	Mar 2014	Apr 2014	May 2014	<u>Jun 2014</u>	<u>Jul 2014</u>	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	<u>Jan 2015</u>	Feb 2015	12-Month ▲
					ADOC POPUL	ATION TREND	SUMMARY							
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	32,346	32,154	32,194	32,174	32,235	31,897	31,980	31,961	32,088	32,024	31,804	31,784	31,764	(582)
ADOC CUSTODY POPULATION <sup>1</sup>	26,428	26,398	26,316	26,222	26,265	26,060	26,140	26,029	26,091	25,961	25,894	25,932	25,835	(593)
ADOC IN-HOUSE POPULATION <sup>1</sup>	25,106	25,055	25,059	25,005	25,020	24,861	24,907	24,816	24,839	24,724	24,680	24,770	24,678	(428)
ADOC In-House Designed capacity <sup>3</sup>	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	13,318	0
				ADO	C IN-HOUSE PO	OPULATION T	REND SUMMA	ARY						
Close Security Facilities	8,086	8,053	8,023	8,051	8,095	7,962	8,068	8,047	7,972	8,013	7,936	7,940	7,871	(215)
Medium Security Facilities	12,578	12,591	12,631	12,583	12,543	12,543	12,523	12,465	12,540	12,440	12,472	12,489	12,471	(107)
Minimum Security Facilities	400	391	393	400	398	402	401	396	399	391	396	395	398	(2)
Minimum Security - Work Centers	2,115	1,979	2,027	1,994	2,014	2,004	1,987	2,008	1,991	1,980	1,998	2,021	1,996	(119)
Minimum Security - Work Release Facilities	1,927	2,026	1,985	1,977	1,970	1,950	1,928	1,900	1,937	1,900	1,878	1,925	1,942	15
				SPECI	AL INTEREST P	OPULATION	FREND SUMM	ARY						
SUPERVISED RE-ENTRY PROGRAM	271	276	280	280	266	244	246	247	250	242	231	222	230	(41)
THERAPEUTIC EDUCATION FACILITY	342	329	324	320	325	315	359	356	336	333	329	333	334	(8)
COMMUNITY CORRECTIONS	3,455	3,520	3,590	3,629	3,673	3,602	3,625	3,659	3,686	3,769	3,803	3,804	3,784	329
COUNTY JAIL: Total Population	2,117	1,882	1,935	1,964	1,937	1,875	1,848	1,902	1,947	1,929	1,758	1,698	1,787	(330)
County JAIL: On-The-Way 2 Population	453	379	395	399	412	388	371	446	419	350	350	308	286	
LEASED/CONTRACT BEDS	707	736	649	613	651	634	621	604	659	656	649	603	589	(118)
				Α[	OMISSIONS / F	RELEASES TRE	ND SUMMARY	Y						
	Feb 2014	Mar 2014	Apr 2014	May 2014	Jun 2014	Jul 2014	Aug 2014	Sep 2014	Oct 2014	Nov 2014	Dec 2014	Jan 2015	Feb 2015	12-Month ▲
ADMISSIONS	1002014	IVIGI EGIT	<u> </u>	1114 <u>2014</u>	<u> </u>	<u> </u>	Mug Lot4	<u> </u>	<u> </u>	1101 2014	<u> </u>	<u> </u>	100 2013	12-WORLT
New Commitment	438	371	459	423	420	293	428	414	455	397	328	355	352	
Split Sentence	297	293	362	327	318	270	341	322	332	259	261	298	289	
Parole Re-admissions	80	89	98	96	84	114	94	87	96	75	68	110	86	
Probation Revocation	55	76	63	64	85	65	74	62	64	60	72	40	57	
Returned Escapees	57	45	51	45	62	52	45	58	53	44	55	54	49	
Other	14	14	15	14	21	27	58	15	24	15	21	16	9	
Total Monthly Jurisdictional Admissions	941	888	1,048	969	990	821	1,040	958	1,024	850	805	873	842	
Jurisdictional Admissions Y-T-D	4,570	5,458	6,506	7,475	8,465	9,286	10,326	11,284	1,024	1,874	2,679	3,552	4,394	(176)
Admissions to ADOC Custody	606	749	665	652	713	617	748	640	683	551	685	648	540	
Admissions to ADOC Custody Y-T-D	3,200	3,949	4,614	5,266	5,979	6,596	7,344	7,984	683	1,234	1,919	2,567	3,107	(93)
RELEASES														
End of Sentence	311	329	324	319	302	378	363	330	298	320	303	298	296	
Parole	154	291	228	232	211	278	213	220	128	251	253	181	217	
Paroles Y-T-D	927	1,218	1,446	1,678	1,889	2,167	2,380	2,600	2,728	2,979	3,232	3,413	<i>3,630</i>	2,703
Split Sentence	398	390	406	417	391	396	391	439	398	349	406	344	391	
Other	72	70	56	80	69	95	60	91	73	63	94	94	86	
<b>Total Monthly Jurisdictional Releases</b>	935	1,080	1,014	1,048	973	1,147	1,027	1,080	897	983	1,056	917	990	
Jurisdictional Releases Y-T-D	4,877	5,957	6,971	8,019	8,992	10,139	11,166	12,246	897	1,880	2,936	3,853	4,843	(34)
				740			60=	700	F.CO	668	715	573	CEO	
Total Monthly Custody Releases	597	744	684	712	646	752	687	732	569	000	/15	5/5	<b>653</b>	

<sup>&</sup>lt;sup>1</sup> See Legend on page 1 for definition.

<sup>&</sup>lt;sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>&</sup>lt;sup>3</sup>Designed Capacity Reduced due to closing of the Cattle Ranch effective Aug 2013.

							т	)TAL	то	ΓΔΙ			1				LEAV	 ES &
	FACILITY	Designed		Month End		Occupancy	II	LINARIES	ASSA		DEA	THS	ESCA	APES	VISITS &	PASSES <sup>5</sup>	FURLO	
		Capacity <sup>1</sup>	Current Beds <sup>7</sup>	Population	Difference <sup>2</sup>		Month	Y-T-D	Month	Y-T-D	Month		Month			Y-T-D	Month	Y-T-D
	Holman	581	837	825	12	142.0%	53	355	11	49	0	0	0	0	0	0	0	0
	Death Row	56	194	167	27	298.2%	5	22	0	3	0	0	0	0	0	0	0	0
Τ	Kilby	440	1,448	1,319	129	299.8%	93	501	3	36	5	19	0	0	0	0	0	0
JRI	St. Clair	984	1,323	1,301	22	132.2%	126	837	10	48	1	3	0	0	1	1	0	0
יכו	(Female) <b>Tutwiler</b>	417	744	696	48	166.9%	95	458	1	14	0	0	0	0	0	0	0	0
CLOSE SECURITY	(Female) Death Row	5	4	3	1	60.0%	0	0	0	0	0	0	0	0	0	0	0	0
SE	Donaldson	968	1,582	1,439	143	148.7%	169	698	9	51	0	4	0	0	0	0	0	0
0]	Death Row	24	24	24	0	100.0%	0	7	0	0	0	0	0	0	0	0	0	0
0	Limestone <sup>4</sup>	1628	2,525	2,097	428	128.8%	75	310	0	6	1	3	0	0	1	5	0	0
	Close Subtotal	5,103	8,681	7,871	810	154.2%	616	3,188	34	207	7	29	0	0	2	6	0	0
	Bibb	918	1,948	1,948	0	212.2%	234	832	6	24	2	3	0	0	0	0	0	0
	Bullock	919	1,609	1,518	91	165.2%	221	990	7	54	0	4	0	0	0	0	0	0
	Draper	656	1,255	1,198	57	182.6%	119	664	7	42	0	0	0	0	1	2	0	0
	Easterling	652	1,550	1,520	30	233.1%	169	779	3	22	1	2	0	0	0	0	0	0
SECURITY	Elmore	600	1,176	1,178	(2)	196.3%	136	753	4	20	1	1	0	0	0	1	0	0
<u>ដ</u>	Fountain	719	1,258	1,262	(4)	175.5%	106	645	2	31	0	3	0	0	0	3	0	0
	Hamilton A/I	123	302	299	3	243.1%	11	102	1	1	3	9	0	0	0	0	0	0
MEDIUM	(Female) Montgomery <sup>8</sup>	192	300	289	11	150.5%	26	82	0	1	0	0	0	0	20	96	4	18
	Staton	508	1,399	1,383	16	272.2%	112	545	4	17	3	5	0	0	2	6	0	0
<u> </u>	(Female) Tutwiler Annex	128	250	247	3	193.0%	10	85	0	0	0	0	0	0	0	0	0	0
2	Ventress	650	1,665	1,629	36	250.6%	99	532	10	56	0	3	0	0	0	0	0	0
	Med Subtotal	<b>6,065</b>	1,003 12,712	12,471	241	205.6%	<b>1,243</b>	6,009	44	<b>268</b>	<b>10</b>	<b>30</b>	0	0	<b>23</b>	<b>108</b>	4	<b>18</b>
Ţ.	JO Davis	250	400	398	2	159.2%	16	68	2	5	0	0	0	0	0	0	0	0
Min Security	Min Subtotal	<b>250</b>	400 400	398	2	159.2%	16 16	<b>68</b>	2	5	0	0	0	0	0	0	0	0
V)	Alex City	35	116	55	61	157.1%	9	40	0	0	0	0	0	0	0	0	0	0
	Atmore	112	254	249	5	222.3%	35	156	0	2	0	0	0	0	0	0	0	0
ER	(Female) Birmingham	30	110	89	21	296.7%	10	46	1	1	0	0	0	0	0	0	0	0
- WORK CENTER	Camden	15	115	113	2	753.3%	3	33	0	0	0	0	0	0	0	0	0	0
X	Childersburg	151	356	261	95	172.8%	35	137	2	3	0	0	0	0	0	0	0	0
, Q	Decatur	37	444	424	20	1145.9%	112	525	0	5	0	0	0	0	0	0	0	0
	Elba	15	20	19	1	126.7%	3	12	0	0	0	0	0	0	0	0	0	0
Ĕ	Frank Lee	109	140	140	0	128.4%	18	67	0	0	0	0	0	0	0	1	0	0
Ü	Hamilton	25	54	52	2	208.0%	0	14	0	0	0	0	0	0	0	0	0	0
MIN SECURITY	Loxley	120	206	193	13	160.8%	26	155	0	0	0	0	0	0	0	0	0	0
Z	Mobile	15	67	62	5	413.3%	17	106	0	0	0	0	0	0	0	0	0	0
2	Red Eagle	104	340	339	1	326.0%	35	158	1	4	0	0	0	0	0	0	0	0
	WC Subtotal	768	2,222	1,996	226	259.9%	303	1,449	4	15	0	0	0	0	0	1	0	0
-111	Alex City	145	208	185	23	127.6%	26	108	1	2	0	0	0	0	80	355	1	6
MIN SECURITY-WORK RELEASE	(Female) Birmingham	120	183	123	60	102.5%	25	84	0	1	0	0	0	2	6	33	7	39
8	Camden	40	71	69	2	172.5%	10	44	0	0	0	0	0	0	11	66	12	55
X	Childersburg	176	194	194	0	110.2%	14	51	0	2	0	0	0	0	34	209	45	179
/OR	Decatur	91	301	284	17	312.1%	20	145	0	1	0	0	0	2	19	79	18	115
<b>X-</b>	Elba	40	234	219	15	547.5%	44	190	0	2	0	0	0	1	38	145	1	9
RIT	Frank Lee	119	160	159	221	133.6%	11	55	0	0	0	0	0	0	22	140	49	382
S	Hamilton	91	224	209	318	229.7%	22	99	1	2	0	0	0	0	82	465	0	23
SE	Loxley	175	332	305	27	174.3%	27	181	1	1	0	0	1	2	31	163	11	44
	Mobile	135	223	195	28	144.4%	21	110	0	2	0	0	0	0	22	140	14	87
_	WR Subtotal	1,132	2,130	1,942	188	<b>171.6%</b>	220	1,067	3	13	0	0	1	7	345	1,795	158	939
	In-House Total		26,145	24,678	1,467	185.3%	2,398	11,781	87	508	17	59	1	7	370	1,910	162	957
1	1-Original architecural design plus re	novations.																

<sup>1-</sup>Original architecural design plus renovations.

<sup>2-</sup> The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

<sup>3-</sup>Occupancy Rate is the result of month end population divided by designed capacity

<sup>4-</sup>Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

<sup>5-</sup>Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>6-</sup>Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>7-</sup>Current Beds do not include beds being held for out-gated inmates.

<sup>8-</sup>The Montgomery WF "Month End Population" has 57 Medium, 83 minimum and 149 Work Release inmates for the month of February.

INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION

**COUNTY JAIL DISTRIBUTION** 

Department of Youth Services (DYS).

<sup>2</sup> Other Locations typically may include inmates held under the custody of Pardons & Parole (Life Tech) or

supervision.

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ADMISSIONS by	NEW COMMITMENTS	SPLIT SENTENCE	PAROLE RE-ADMISSIONS <sup>1</sup>	PROBATION REVOCATIONS	RETURNED ESCAPEES	OTHER	TOTAL
TYPE	352	289	86	57	49	9	842
Y-T-D	1,887	1,439	435	293	255	<i>8</i> 5	4,394
<b>%</b>	<b>42.9</b> %	<b>32.7</b> %	<b>9.9%</b>	<b>6.7%</b>	<i>5.8%</i>	1.9%	

%	42.9	9%	32.7%	9.9		6.7%	<b>5.8%</b>	1.9%			
					ADMISSIO	NS DETAILED BY					
	Number			Number							
<u>Offenses</u>	Inmates	<u>Y-T-D</u>	Sentence Length	Inmates	<u>Y-T-D</u>	<u>County</u>	<b>Monthly</b>	<u>Y-T-D</u>	<b>County</b>	<b>Monthly</b>	<u>Y-T-D</u>
Personal	152	<i>782</i>	Up to 2 yrs	324	1,605	AUTAUGA	6	28	HOUSTON	24	150
Property	322	1,625	2 to 5 yrs	161	835	BALDWIN	24	152	JACKSON	12	53
Drugs	276	1,500	5 years	65	353	BARBOUR	1	13	JEFFERSON <sup>2</sup>		649
Other	37	191	5 to 10 yrs	59	322	BIBB	1	7	LAMAR	4	9
Public	55	296	10 years	48	283	BLOUNT	8	21	LAUDERDALE	12	86
Total	<u>842</u>	4,394	10 to 15 yrs	16	82	BULLOCK	0	0	LAWRENCE	2	38
		.,	15 years	63	326	BUTLER	4	30	LEE	20	89
Race			15 to 20 yrs	8	61	CALHOUN	27	149	LIMESTONE	17	39
			20 years	34	243	CHAMBERS	1	44	LOWNDES	0	8
Black	383	2,056	20 to 25 yrs	9	35	CHEROKEE	4	35	MACON	0	4
White	453	2,306	25 to 35 yrs	27	102	CHILTON	4	39	MADISON	44	256
Unknown	6	32	Over 35 years	7	31	CHOCTAW	1	9	MARENGO	3	13
Total	842	4,394	Life	18	95	CLARKE	6	21	MARION	12	53
		,	Life/Barred Parole	0	0	CLAY	1	6	MARSHALL	12	58
<u>Sex</u>			Life without Parole	2	12	CLEBURNE	3	18	MOBILE	124	544
			Death	0	3	COFFEE	4	21	MONROE	0	14
Male	696	<i>3,755</i>	Unknown	1	6	COLBERT	5	29	MONTGOMERY	30	156
Female	146	<i>639</i>	<u>Total</u>	<u>842</u>	4,394	CONECUH	0	<i>3</i>	MORGAN	29	146
Unknown	0	0				COOSA	8	<i>17</i>	OUT-OF-STATE	0	0
<u>Total</u>	<u>842</u>	4,394				COVINGTON	22	<i>73</i>	PERRY	0	0
						CRENSHAW	2	4	PICKENS	0	<i>12</i>
<u>Ages</u>						CULLMAN	6	<i>73</i>	PIKE	5	<b>21</b>
						DALE	6	<b>25</b>	RANDOLPH	7	42
16	0	1				DALLAS	3	8	RUSSELL	11	<i>82</i>
17	0	1				DEKALB	10	47	SHELBY	33	155
18	5	9				ELMORE	11	<i>52</i>	ST. CLAIR	14	<i>85</i>
19	19	24				ESCAMBIA	9	<i>32</i>	SUMTER	1	<i>3</i>
20	22	41				ETOWAH	24	<i>152</i>	TALLADEGA	9	<i>59</i>
21-25	146	185				FAYETTE	2	15	TALLAPOOSA	4	46
26-30	185	380				FRANKLIN	11	<i>36</i>	TUSCALOOSA	38	225
31-35	142	478				GENEVA	4	18	UNKNOWN	1	<i>6</i>
36-40	109	<i>571</i>				GREENE	1	1	WALKER	15	<i>63</i>
41-45	80	691				HALE	1	2	WASHINGTON	1	7
46-50	57	<i>571</i>				HENRY	1	14	WILCOX	0	1
51-55	49	<i>521</i>							WINSTON	3	<i>28</i>
56-60	17	338									
60+	11	<b>2</b> 59								<b>Monthly</b>	<u>Y-T-D</u>
Total	<b>842</b>	4,394							<u>TOTAL</u>	<u>842</u>	<u>4,394</u>
	<u></u>										

 <sup>61</sup> of the 86 Parole Re-Admissions were revocations.
 103 of the 435 Y-T-D Parole Re-Admissions were revocations.

<sup>&</sup>lt;sup>2</sup> 134 of the Jefferson County admissions includes Jefferson (114) and Bessemer (20) Circuit Court Districts.

#### LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

	V	Within the Jurisdi	ctional Population	on		
	Number of (	Offenders Serving First	or Subsequent Incarc	eration	Offenders that	are Classified as
	1st Alabama	Previous	Total		Habitual	
<b>County</b>	<b>Incarceration</b>	Incarceration <sup>1</sup>	<b>Contributed</b>	<u>Percent</u>	Offenders <sup>2</sup>	Recidivists <sup>3</sup>
All Other Counties	4,556	3,436	7,992	25.2%	1,707	1,816
Jefferson <sup>4</sup>	2,613	2,327	4,940	15.6%	1,331	1,443
Mobile	1,975	1,510	3,485	11.0%	416	901
Montgomery	1,182	947	2,129	6.7%	723	583
Madison	812	831	1,643	5.2%	520	453
Houston	876	619	1,495	4.7%	488	377
Etowah	596	481	1,077	3.4%	327	292
Tuscaloosa	779	676	1,455	4.6%	406	330
Talladega	342	284	<b>626</b>	2.0%	265	182
Calhoun	528	460	988	3.1%	318	240
Baldwin	595	342	937	2.9%	247	164
Morgan	553	410	963	3.0%	334	238
Lee	387	264	651	2.0%	127	163
Russell	411	184	595	1.9%	300	111
Shelby	301	289	590	1.9%	169	144
Cullman	254	263	517	1.6%	46	123
Lauderdale	275	203	478	1.5%	119	98
Marshall	200	151	351	1.1%	58	90
Colbert	184	144	328	1.0%	115	67
Dallas	127	94	221	0.7%	66	56
Escambia	180	123	303	1.0%	112	64
Total	17,726	14,038	31,764		8,194	7,935
	55.8%	44.2%			25.8%	25.0%

Jurisdictional Monthly Admissions								
Country	Total Contributed	Dougout						
<u>County</u> All Other Counties	Total <u>Contributed</u> 224	<u>Percent</u> 26.6%						
Jefferson <sup>5</sup>	134	15.9%						
Mobile	124	14.7%						
Madison	44	5.2%						
Tuscaloosa	38	4.5%						
Shelby	33	3.9%						
Montgomery	30	3.6%						
Morgan	29	3.4%						
Calhoun	27	3.2%						
Baldwin	24	2.9%						
Etowah	24	2.9%						
Houston	24	2.9%						
Lee	20	2.4%						
Lauderdale	12	1.4%						
Marshall	12	1.4%						
Russell	11	1.3%						
Talladega	9	1.1%						
Escambia	9	1.1%						
Cullman	6	0.7%						
Colbert	5	0.6%						
Dallas	3	0.4%						

842

**Total** 

#### Note:

- 1 Includes all inmates with previous sentence to ADOC jurisdiction.
- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).
- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 2613 (2,201/412), 2327 (1973/354), 1331 (1,097/234), 1443 (1,242/201)
- 5 Jefferson County includes Jefferson (114) and Bessemer (20) Circuit Court Districts.

Inmate Drug Treatment Activities									
Program	Currently	Completed							
<u>Program</u>	<b>Enrolled</b>	Month	<u>Year</u>						
Primary Drug Treatment Pro	grams								
120 Hour Re-Start	33	11	<i>93</i>						
Relapse Treatment	0	0	0						
8-Week SAP	526	120	<i>677</i>						
8 Wk Mtrx	25	63	<b>157</b>						
8-Week Secular SAP	0	0	<b>16</b>						
8 Week Co-Occurring	49	0	<i>65</i>						
6-Month Crime Bill (RSAT)	379	102	<b>228</b>						
6-Month Secular SAP	3	2	2						
8-Week APRI SAP	0	0	<b>5</b>						
Therapeutic Community	96	0	27						
Total	1,111	298	1,270						
Pre-Treatment & Aftercare Pro	ograms								
Pre-Treatment 8 Week SAP	36								
Aftercare	2,071								
Aftercare Secular SAP	21								
Pre-Treatment 6-Month Crime Bill (RSAT)	133								
Total	2,261								

In-House Re-entry Program		
	Month	<u>Year</u>
Completed In-House Re-entry Program	217	<i>967</i>
Completed Limestone CF 90-Day Re-entry Program	40	<b>253</b>
Total	257	1,220

**SAP**: Substance Abuse Program

**RSAT**: Residential Substance Abuse Treatment Program

**GED**: General Education Development test

Alabama Therapeutic Education Facility (	ATEF)							
	<u>Month</u>	<u>Year</u>						
Number of New Enrollments	93	455						
Number Infractions That Result in Return to ADOC Custody	17	<b>56</b>						
Number of administrative Withdrawals	40	<b>120</b>						
Number of Graduates	43	246						
Number Who Received a GED	2	4						
<b>Number Who Received a Vocational Education Certificate</b>	43	<b>246</b>						
Number Who Received Alabama Career Readiness Certificate	0	0						
Number Who Completed SAP	43	<b>246</b>						
Number of Positive Drug Screens	4	<b>26</b>						
Number of Positive Drug Test for New Enrollees	4	<b>26</b>						
Number of Random Tests	424	<b>2,031</b>						
Ratio of Inmate to Case Management Officer	25.1							
Number of Escapes	0	0						
Medical Furlough Progr	Medical Furlough Program							
Currently	New En	rollees						
<u>Enrolled</u>	<b>Month</b>	<u>Year</u>						
Medical Furlough Program Totals 4	0	0						

Alabama Prisoner Re-entry Initiative									
	Currently	Compl	eted						
	<u>Enrolled</u>	<b>Month</b>	<u>Year</u>						
Dannon Project, Inc.	2	0	<i>3</i>						
Shepherd's Fold	2	0	1						
Total	4	0	4						

		Re-Start	Program										
Total Decatur Limestone Kilby Tutwiler													
<b>Currently Enrolled</b>	19	0	19	0	0								
<b>Waiting to Enroll</b>	10	0	10	0	0								
<b>Monthly Completion</b>	5	0	5	0	0								
Y-T-D Completions	<b>37</b>	0	<b>37</b>	0	0								
<b>Monthy Failures</b>	0	0	0	0	0								
Y-T-D Failures	0	0	0	0	0								

	Since Inception <sup>1</sup>	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Supervised Re-Entry Program <i>Entered</i> Supervised Re-Entry Program <i>Released</i>	8,123	141	1,155	1,273	1,419	1,089	1,117	960	747	222
Successfully released through end of sentence or Parole	6,166		775	936	1,057	937	846	862	572	181
Alabama Therapeutic Education Facility Graduates	4,283		98	574	775	708	631	634	617	246
Offenders Receiving GED <sup>3</sup>	5,457	872	980	593	703	658	593	646	412	
Offenders Receiving VocTech Certificate <sup>3</sup>	6,627	718	645	612	699	599	816	1,377	1,161	
Offenders Completing Drug Treatment	28,999		4,807	4,463	5,242	4,177	3,377	2,930	2,733	1,270
Alabama Prisoner Re-entry Initiative Graduates <sup>2</sup>	417				43	156	105	64	45	4
Re-Start Graduates	421					112	106	99	67	37
In-House Re-entry Graduates					5,193	4,899	4,727	4,162	3,239	967
Limestone Re-entry Graduates	2,744				529	441	396	355	770	253
Offenders Entering Medical Furlough	35			5	4	5	6	6	9	0

<sup>1-</sup> Since Inception is based on inception of the program or when program data was first collected.

<sup>2-</sup> Alabama Prisoner Re-entry Initiative grant project ended July 2011.

<sup>3-</sup>This data will beprovided at the end of FY2015.

#### **Alabama Department of Corrections**

### February 2015 Monthly Statistical Report Demographics and Sentencing

#### **Inmate Population by Race and Sex**

			Jurisdictional	<b>Population</b>				<u>Ha</u> l	bitual Offer	<u>iders</u>	
	<u>M</u>	<u>lale</u>	<u>Fen</u>	<u>nale</u>	<b>Totals</b>		<u>N</u>	<u>lale</u>	<u>Fer</u>	<u>nale</u>	<b>Totals</b>
White	11,849	40.7%	1,805	5.7%	13,654	43.0%	3,030	37.0%	261	3.2%	3,291
Black	17,176	59.0%	816	2.6%	17,992	56.6%	4,750	58.0%	146	1.8%	4,896
Other	107	0.4%	11	0.0%	118	0.4%	7	0.1%	0	0.0%	7
Totals	29,132	100.0%	2,632	8.3%	31,764		7,787		407		8,194

#### Inmate Population by Age

	<u>Juris</u>	dictional	<b>Habitual Offenders</b>
Age 15	0	0.0%	0 0.0%
Age 16	1	0.0%	0 0.0%
Age 17	9	0.0%	0 0.0%
Age 18	46	0.1%	0 0.0%
Age 19	170	0.5%	3 0.0%
Age 20	285	0.9%	6 0.1%
Ages 21-25	3,376	10.6%	287 <i>3.5%</i>
Ages 26-30	4,590	14.5%	827 10.1%
Ages 31-35	5,329	16.8%	1,315 <i>16.0%</i>
Ages 36-40	4,951	15.6%	1,481 <i>18.1%</i>
Ages 41-45	3,892	12.3%	1,261 <i>15.4%</i>
Ages 46-50	3,262	10.3%	1,116 <i>13.6%</i>
Ages 51-60	4,335	13.6%	1,494 <i>18.2%</i>
Ages 60+	1,518	4.8%	404 <i>4.9%</i>
Totals	31 764		8 19/1

#### Inmate Population by Custody Level

Close	656	2.1%
Medium	16,113	50.7%
<b>Minimum-Community</b>	3,547	11.2%
Minimum-Out	3,365	10.6%
Minimum-In	2,690	8.5%
Escape	275	0.9%
Recaptured Escapee	13	0.0%
<b>Recaptured Parolee</b>	148	0.5%
Unclassified	4,957	15.6%
Total	31,764	

#### Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u>	Close	<u>Medium</u>	<u>Unclass</u>	<b>Totals</b>
Donaldson	19	615	0	634
St. Clair	12	439	0	451
Holman	13	380	0	393
Tutwiler	1	49	0	50
Kilby	1	4	1	6
Other*	3	5	9	17
Limestone-Dorm 7 & 8	0	0	0	0
Hamilton A&I	0	2	0	2
Limestone	0	1	0	1
CRO Monitor	0	0	0	0
Fountain	0	0	0	0
Easterling	0	0	0	0
<b>Bullock Mental Health</b>	0	0	0	0
ADOC Clay County	0	0	0	0
Total	49	1 495	10	1 554

#### Inmate Deaths

	<b>Month</b>	<u>YTD</u>
Homicides	1	1
Suicides	0	1
Executions	0	0
Other*	16	56
Total	17	<i>58</i>

\* Includes deaths due to natural causes and

**Sentence Length Summary: Jurisdictional Population** 

Sentence Length	<u>Total</u>	Percent
Up to 2 yrs	3,172	10.0%
Between 2 and 5 yrs	3,249	10.2%
5 years	1,832	5.8%
Between 5 & 10 yrs	1,671	5.3%
10 years	2,263	7.1%
Between 10 & 15 yrs	638	2.0%
15 years	3,015	9.5%
From 15 to 20 yrs	777	2.4%
20 years	4,456	14.0%
From 20 to 25 yrs	782	2.5%
25 years	1,578	5.0%
From 25 to 35 yrs	1,402	4.4%
Over 35 years	1,226	3.9%
Life	3,939	12.4%
Life/Barred Parole	16	0.1%
Life without Parole	1,553	4.9%
Death Row	195	0.6%
Total	31.764	

#### **Sentence Length Summary: Habitual Offenders**

Sentence Length		
Up to 2 years	315	3.8%
Between 2 and 5 yrs	457	5.6%
5 years Between 5 and 10 yrs	291 300	3.6% 3.7%
10 years Between 10 & 15 yrs	390 137	4.8% 1.7%
From 15 to 20 yrs	1,366	16.7%
From 20 to 25 yrs	1,691	20.6%
From 25 to 35 yrs	873	10.7%
Over 35 years	296	3.6%
Life	1,520	18.6%
ife/Barred from Parole	4	0.0%
Life without Parole	549	6.7%
Death Row	5	0.1%
<b>Total Hab Offenders</b>	8,194	

% Habitual of Jurisdictional Population: 25.8%

those deaths where a cause has yet to be determined.

 $<sup>\</sup>boldsymbol{^*}$  Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TO	OTAL
DELEASES by DELEASE TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
RELEASES by RELEASE TYPE	<b>296</b>	1,515	217	1,030	391	1,888	86	410	990	4,843
% of total		31.3%		21.3%		39.0%		8.5%		100.0%
Number of ReleasesFemale Inmates	36	220	23	129	60	276	10	70	129	695
Number of ReleasesMale Inmates	260	1295	194	901	331	1612	76	339	861	4147

	END of S	ENTENCE	PAF	ROLE	SPLIT-SE	NTENCE	ОТІ	HER	TO	OTAL
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	19	129	48	195	18	135	5	33	90	492
MEDIUM FACILITY	125	<i>577</i>	55	271	128	<i>569</i>	14	<i>50</i>	322	1,467
MINIMUM FACILITY	2	11	2	13	2	7	1	1	7	32
WORK CENTER	12	<i>89</i>	28	122	23	<b>121</b>	0	1	63	333
WORK RELEASE	19	101	65	298	42	170	1	13	127	582
LEASED FACILITIES	8	<i>37</i>	4	<i>16</i>	3	31	1	1	16	<i>85</i>
SRP	18	126	9	51	1	4	0	5	28	186
Mental Health	0	1	0	0	0	0	0	0	0	1
CUSTODY SUB-TOTAL	203	1,071	211	966	217	1,037	22	104	653	3,178
COMMUNITY CORRECTIONS	69	349	0	11	95	451	61	272	225	1,08
COUNTY JAIL	21	<i>80</i>	6	51	76	<i>393</i>	3	<i>28</i>	106	<i>552</i>
FEDERAL PRISON	0	6	0	1	3	7	0	0	3	14
OTHER STATES	3	9	0	0	0	0	0	4	3	13
ALL OTHERS	0	0	0	1	0	0	0	2	0	3
SUB-TOTAL	93	444	6	64	174	851	64	306	337	1,66
JURISDICTIONAL TOTAL	296	1,515	217	1,030	391	1,888	86	410	990	4,84

DELEASES by SECHDITY LEVEL	END of S	ENTENCE	PAR	OLE	SPLIT-SE	SPLIT-SENTENCE OTHER		TO	TOTAL	
RELEASES by SECURITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	4	<i>38</i>	6	16	6	<i>35</i>	1	11	17	100
Medium	134	<i>657</i>	71	286	158	719	40	173	403	1835
Minimum	39	189	45	<i>226</i>	59	274	7	<i>30</i>	150	719
Unclassified	119	631	95	<i>502</i>	168	860	38	196	420	<b>2,189</b>
JURISDICTIONAL TOTAL	296	1,515	217	1,030	391	1,888	86	410	990	4,843

			DISCIPLII	NARIFS					IN	MATE ON	NMATI	<u> </u>							INMATE (	ON STAFF	:			Inmate on				PRISONER		R SUICIDE	=S
	FACILITY	MAJOR AR 403		MI	NOR 403		w/ Serious jury	Vict	ims	Assault Serious		Fig	ghts	Thro	oult by owing tances	Assau Seriou		Vic	tims	Assaul Serious		Assault by Throwing Substances		Inm	Inmate Homicides		er on micides	Completed			mpted
		Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
	Holman Death Row	50	326	3	29	0	2	4	11	4	12	1	18	0	0	0	1 0	7	38	3	16	4	18 0	0	0	0	0	0	0	0	0
	Kilby	5 91	20 490	0	2 11	0	0	2	1 18	2	2 20	0	0 8	0	1	0	0	0	1 14	1	13		1	0	0	0	0	0	0 0	0	0
CLOSE SECURITY	St. Clair	112	710	14	127	1	8	2	23	3	18	1 1	6	0	0		0	9	28	6	22	0	0	0	0	0	0	0	0	1	1
ÜR	(Female) Tutwiler		359	18	99	0	0	3	14	1	11	2	10	0	0	0	0	0	4	0	3	0	0	0	0	0	0	0	0	2	4
SEC	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SE	Donaldson	152	604	17	94	0	4	2	24	5	25	4	20	0	0	0	0	5	25	2	17	2	5	0	0	0	0	0	1	0	1
510	Death Row	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone <sup>1</sup>	58	231	17	79	0	1	0	6	0	5	1	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Close Subtotal	545	2,747	71	441	1	16	13	97	15	93	9	68	0	1	0	1	22	110	12	72	6	24	0	0	0	0	0	2	3	7
	Bibb	189	728	45	104	2	2	5	23	3	14	3	62	0	0	0	1	1	10	0	4	1	3	0	0	0	0	0	0	0	.5
	Bullock	216	909	5	81	1	3	7	38	4	32	2	13	0	0		0	2	22	2	17	0	2	0	0	0	0	0	0	0	0
	Draper	96	569	23	95	0	4	8	41	4	27	6	41	0	0	0	0	3	12	3	11	0	0	0	0	0	0	0	0	0	0
SECURITY	Easterling	124	633	45	146	0	2	3	20	3	15	8	30	0	0	0	2	0	6	0	3	0	0	0	0	0	0	0	0	0	o
l ÿ l	Elmore	119	618	17	135	1	3	3	20	2	13	5	33	0	0	0	0	1	4	1	4	0	0	1	1	0	0	0	0	0	0
SEC	Fountain	93	596	13	49	0	0	1	22	1	19	7	33	0	3	0	0	1	9	1	8	0	1	0	0	0	0	0	0	3	3
	Hamilton A&I	8	91	3	11	0	0	0	0	0	0	0	1	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0
	(Female) Montgomery	16	48	10	34	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
МЕБІОМ	Staton	110	531	2	14	1	3	2	11	1	8	6	28	0	0	0	1	2	7	2	5	0	0	0	0	0	0	0	0	2	2
	(Female) Tutwiler Annex	3	45	7	40	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	92	497	7	35	1	2	8	60	5	46	5	21	0	0	0	0	7	12	4	8	0	0	0	0	0	0	0	0	0	1
	Medium Subtotal	1,066	5,265	177	744	6	19	37	236	23	175	43	<b>263</b>	0	3	0	4	18	83	14	61	1	6	1	1	0	0	0	0	5	11
MIN CURITY	JO Davis	15	58	1	10	0	0	2	3	2	3	1	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0
SECU	Minimum Subtotal	15	<b>58</b>	1	10	0	0	2	3	2	3	1	1	0	0	0	0	0	3	0	2	0	0	0	0	0	0	0	0	0	0
	Alex City	7	34	2	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
~	Atmore	27	123	8	33	0	0	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(Female) Birmingham	6	28	4	18	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CENTER	Camden	3	27	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	О
WORK	Childersburg	32	117	3	20	0	0	0	0	0	0	0	0	0	0	0	0	2	4	2	3	0	0	0	0	0	0	0	0	0	0
0 <sub>M</sub>	Decatur	91	423	21	102	0	0	0	5	0	5	1	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Elba	1	4	2	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SECURITY.	Frank Lee	15	61	3	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	0	13	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Z SE	Loxley	17	123	9	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Z	Mobile	17	97	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Red Eagle	16	92	19	66	1	1	0	2	0	2	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
	Work Center Subtotal	232	1,142	71	307	2	2	0	8	0	9	1	6	0	0	0	0	2	5	2	4	0	0	0	0	0	0	0	0	0	0
SE	Alex City	23	87	3	21	0	0	1	1	1	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0
LEA	(Female) Birmingham	21	72	4	12	0	0	0	2	0	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RE	Camden	8	40	2	4	0	0	0	Ü	0	0	0	Ü	0	Ü	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JRK	Childersburg	14	45	0	6	0	0	0	1	0	1	1	3	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
W	Decatur	14	109	6	36	0	0	0	1	0	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>-</b> >	Elba	33	128	11	62	0	0	0	1	0	1	0	1	0	0	0	0	0	2	0	1	0	0	0	0	0	0	0	0	0	0
RIT	Frank Lee	11	48	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
icu	Hamilton	21	96	1 -	3	0	1	0	0	0	0	0	2	0	0	0	0	6	6	1	1	0	0	0	0	0	0	0	0	0	0
MIN SECURITY - WORK RELEASE	Loxley	22	161 86	5	20	0	0	0	0		0	0	0	0	0		0		1	1	1	0	0	0	0	0	0	0	0	0	0
Ξ	Mobile Work Release Subtotal	15 <b>182</b>	86 873	6	24 105	0	0	1	U	1	U	0	0 11	0	0	0	0	0	2 13	0	2	0	0	0	0	0	U	0	0	0	0
	In-House Total	2,040	872 10,084	38 358	195 1,697	9	38	53	350	41	285	57	349	0	//	0	6	49	13 214	30	145	7	30	1	1	0	0	0	2	<u> </u>	18
	iii-iiouse iotal	2,040	10,004	330	1,037	3	30	33	330	41	203	3/	343	U	4	U	U	43	214	30	143	,	30	-	1	U	U	U	2	0	10

<sup>1-</sup>Limestone CF: Separate housing has been eliminated for HIV positive inmates in order to comply with the Americans with Disabilities Act.

Note - As of October, 2009, all incidents of inmate violence matching the criteria for the categories listed on this page of the Monthly Statistical Report are counted.

Prior reports counted only those incidents that were classified by ADOC regulation required internal investigation. ADOC regulation of incident reporting was revised accordingly.

FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Decatur	<u>Elba</u>	Frank Lee	Hamilton	Loxley	<u>Mobile</u>	Montgomery <sup>1</sup>	Total	YTD
Gross Salaries Earned	\$406,676.08	\$94,334.43	\$85,424.67	\$198,063.46	\$181,076.87	\$237,998.60	\$181,583.08	\$239,214.69	\$313,611.42	\$203,518.25	\$65,210.47	\$2,206,712.02	\$11,450,967.27
Federal Tax Withheld	\$15,947.15	\$6,413.07	\$5,422.55	\$9,296.38	\$11,026.68	\$15,071.82	\$10,458.57	\$12,362.34	\$20,544.27	\$13,894.73	\$2,585.54	\$123,023.10	\$643,260.42
State Tax Withheld	\$7,166.41	\$2,694.50	\$2,609.12	\$4,418.20	\$5,463.61	\$6,679.71	\$5,369.79	\$5,958.67	\$9,125.17	\$5,504.05	\$1,540.92	\$56,530.15	\$293,464.25
City Tax Withheld	\$3.68	\$369.20	\$0.00	\$212.12	\$0.00	\$31.71	\$39.64	\$982.34	\$0.00	\$0.00	\$121.35	\$1,760.04	\$9,424.66
Social Security	\$24,165.72	\$5,936.94	\$4,963.43	\$11,683.83	\$9,672.31	\$13,957.95	\$10,853.92	\$12,692.55	\$18,658.27	\$11,922.19	\$4,071.52	\$128,578.63	\$655,381.57
SUI	\$5,651.48	\$1,278.70	\$1,160.81	\$2,722.42	\$2,231.31	\$3,270.89	\$2,541.67	\$2,968.34	\$4,316.85	\$2,643.02	\$903.56	\$29,689.05	\$150,853.89
Other Misc. Deds.	\$15,015.29	\$1,854.74	\$216.36	\$3,754.66	\$8,882.29	\$9,199.71	\$5,242.37	\$4,697.46	\$15,764.54	\$4,991.19	\$1,418.05	\$71,036.66	\$357,229.19
Average Monthly Inmate Salary	\$2,804.66	\$943.34	\$1,779.68	\$1,311.68	\$914.53	\$1,391.80	\$1,365.29	\$1,449.79	\$1,264.56	\$1,347.80	\$785.67	\$1,385.26	\$1,353.17
Total Deductions	\$67,949.73	\$18,547.15	\$14,372.27	\$32,087.61	\$37,276.20	\$48,211.79	\$34,505.96	\$39,661.70	\$68,409.10	\$38,955.18	\$10,640.94	\$410,617.63	\$2,109,614.02
Net Salaries Earned	\$338,726.35	\$75,787.28	\$71,052.40	\$165,975.85	\$143,800.67	\$189,786.81	\$147,077.12	\$199,552.99	\$245,202.32	\$164,563.07	\$54,569.53	\$1,796,094.39	\$9,341,353.25
Total Deduction Check	\$67,949.73	\$18,547.15	\$14,372.27	\$32,087.61	\$37,276.20	\$48,211.79	\$34,505.96	\$39,661.70	\$68,409.10	\$38,955.18	\$10,640.94	\$410,617.63	\$2,109,613.98
Discrepancy <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
40% Paid to ALDOC	\$162,654.64	\$37,733.76	\$34,169.79	\$79,219.14	\$72,430.70	\$95,131.22	\$72,626.33	\$95,634.62	\$125,189.10	\$81,191.85	\$26,084.16	\$882,065.31	\$4,573,859.10
40% Paid to ALDOCyear-to-date	\$631,177.47	\$200,451.29	\$152,527.75	\$412,856.90	\$499,127.37	\$507,584.83	\$395,349.35	\$507,608.27	\$627,254.88	\$483,571.82	\$156,349.17	\$4,573,859.10	
ADOC Transportation Fees	\$13,547.50	\$7,595.00	\$4,220.00	\$13,422.50	\$7,120.00	\$15,027.50	\$11,895.00	\$12,195.00	\$14,315.00	\$5,525.00	\$6,210.00	\$111,072.50	\$638,412.50
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$2,160.00	\$3,050.00	\$1,880.00	\$8,170.00	\$0.00	\$4,698.73	\$0.00	\$0.00	\$19,958.73	\$121,474.20
Restitution & Civil Claims Paid	\$22,934.84	\$6,674.07	\$6,116.18	\$15,611.73	\$5,794.01	\$20,445.82	\$10,146.59	\$19,911.49	\$21,219.77	\$9,313.58	\$6,099.46	\$144,267.54	<i>\$769,881.85</i>
Medical/Dental Payments to private providers	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	\$0.00	\$939.41	\$436.80	\$0.00	\$1,851.21	<i>\$20,918.62</i>
Miscellanous Bills Paid	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,739.34	\$2,571.11	\$0.00	\$5,310.45	<i>\$24,755.58</i>
Disbursed to Inmates	\$11,625.00	\$1,031.64	\$3,445.00	\$4,435.00	\$8,976.00	\$8,191.00	\$9,625.00	\$7,015.00	\$5,965.00	\$14,940.00	\$1,007.00	\$76,255.64	\$407,971.97
Court Ordered Child Support through ADOC	\$11,625.00	\$1,031.64	\$216.36	\$2,555.20	\$2,552.26	\$0.00	\$2,459.23	\$2,675.90	\$7,449.20	\$3,402.30	\$965.73	\$34,932.82	<i>\$143,676.95</i>
Medical Co-Pay Paid	\$6,663.40	\$320.00	\$68.00	\$555.00	\$112.00	\$300.00	\$96.00	\$199.00	\$128.00	\$256.00	\$392.00	\$9,089.40	\$21,127.40
Positive Drug Test Fees Paid	\$403.00	\$0.00	\$31.50	\$31.50	\$0.00	\$31.50	\$31.50	\$0.00	\$94.50	\$63.00	\$31.50	\$718.00	\$2,419.00
Replacement ID Fee Paid	\$31.50	\$0.00	\$3.00	\$0.00	\$9.00	\$12.00	\$21.00	\$6.00	\$9.00	\$0.00	\$0.00	\$91.50	\$640.50
Inmates Owing Restitution	101	73	50	147	90	159	102	199	348	66	81	1,416	
Inmates Paid Restitution	100	73	50	138	54	159	79	130	186	0	81	1,050	
Percent Owing that Paid	99.0%	100.0%	100.0%	93.9%	60.0%	100.0%	77.5%	65.3%	53.4%	0.0%	100.0%	74.2%	
Average Restitution Paid per Payment	\$229.35	\$91.43	\$122.32	\$113.13	\$107.30	\$128.59	\$128.44	\$153.17	\$114.08	n/a	\$75.30	\$137.40	
lamata Sandan d	4.45												
Inmates Employed	145	100	48	151	198	171	133	165	248	151	83	1,593	
Percent Inmates Employed	78.8%	82.0%	70.6%	76.6%	69.5%	78.1%	83.6%	79.3%	81.6%	80.7%	54.2%	76.4%	76.4%
													76.4% \$7,318.77
Percent Inmates Employed  Average Monthly Salary  Inmates Unemployed	<b>78.8%</b> \$2,804.66 39	82.0%	70.6%	76.6%	69.5%	78.1%	83.6%	79.3%	81.6%	80.7%	54.2%	76.4% \$1,385.26 447	
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted	<b>78.8%</b> \$2,804.66 39 20	<b>82.0%</b> \$943.34 6 16	<b>70.6%</b> \$1,779.68 20 0	<b>76.6%</b> \$1,311.68 38 8	<b>69.5%</b> \$914.53 84 3	<b>78.1%</b> \$1,391.80 48 0	<b>83.6%</b> \$1,562.34 26 26	79.3%	<b>81.6%</b> \$1,264.56	80.7%	<b>54.2%</b> \$785.67 68 44	76.4% \$1,385.26 447 147	
Percent Inmates Employed  Average Monthly Salary  Inmates Unemployed	<b>78.8%</b> \$2,804.66 39	82.0%	<b>70.6%</b> \$1,779.68	<b>76.6%</b> \$1,311.68	69.5%	78.1%	83.6%	79.3%	<b>81.6%</b> \$1,264.56	80.7%	<b>54.2%</b> \$785.67	76.4% \$1,385.26 447	
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment	<b>78.8%</b> \$2,804.66 39 20 22	<b>82.0%</b> \$943.34 6 16 22	<b>70.6%</b> \$1,779.68 20 0	<b>76.6%</b> \$1,311.68 38 8	<b>69.5%</b> \$914.53 84 3	<b>78.1%</b> \$1,391.80 48 0 219	<b>83.6%</b> \$1,562.34 26 26	79.3%	<b>81.6%</b> \$1,264.56 39 17 39	<b>80.7%</b> \$1,347.80 36 6 30	<b>54.2%</b> \$785.67 68 44 24	76.4% \$1,385.26 447 147	\$7,318.77
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	<b>70.6%</b> \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup>	76.4% \$1,385.26 447 147 963	
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment	<b>78.8%</b> \$2,804.66 39 20 22	<b>82.0%</b> \$943.34 6 16 22	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191	<b>69.5%</b> \$914.53 84 3 153	<b>78.1%</b> \$1,391.80 48 0 219	\$1,562.34 26 26 159	<b>79.3%</b> \$1,449.79 43 7 36	<b>81.6%</b> \$1,264.56 39 17 39	<b>80.7%</b> \$1,347.80 36 6 30	<b>54.2%</b> \$785.67 68 44 24	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079	\$7,318.77 <u>YTD</u>
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 Hamilton	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery 1 156	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202	\$7,318.77 <u>YTD</u> 1,050
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 Hamilton	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery 1 156	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079	\$7,318.77 <u>YTD</u>
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243 239
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243 239 20
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243 239 20 25
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243 239 20 25 11
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS  In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243 239 20 25 11 198
Percent Inmates Employed Average Monthly Salary Inmates Unemployed Inmates on Staff, in SAP, or Restricted Inmates eligible for employment  INMATE TRANSACTIONS In W/R brought forward New Admissions Transferred In Transferred Out Terminated: Disciplinary Terminated: Due Process Removed Medical Escaped Released: EOS Released: Parole	78.8% \$2,804.66 39 20 22	82.0% \$943.34 6 16 22 Birmingham <sup>1</sup>	70.6% \$1,779.68 20 0 68	76.6% \$1,311.68 38 8 191 Childersburg	69.5% \$914.53 84 3 153 Decatur 291 30 7	78.1% \$1,391.80 48 0 219	83.6% \$1,562.34 26 26 159	79.3% \$1,449.79 43 7 36 <u>Hamilton</u> 202 21 9	\$1.6% \$1,264.56 39 17 39 Loxley	<b>80.7%</b> \$1,347.80 36 6 30	54.2% \$785.67 68 44 24 Montgomery <sup>1</sup> 156 26 0	76.4% \$1,385.26 447 147 963 <u>Total</u> 2,079 202 55	\$7,318.77  YTD  1,050 208 243 239 20 25 11 198
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<sup>1-</sup> Work Release Program for Women

<sup>2-</sup> Provided to assist each facility to report accurate information.

Districts:		1	:	2		3	-	4		5		
Districts.	Nor	thern	Nortl	h East	South	n West	Ce	ntral	Sout	h East	To	tal
Admissions / Releases	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD	Month	YTD
In program brought forward	29		84		64		30		15		222	
New Admissions	6	<b>31</b>	18	<b>85</b>	16	<i>63</i>	5	<b>25</b>	5	<b>18</b>	50	222
Transferred In	0	1	0	<b>6</b>	0	1	1	1	0	0	1	<b>9</b>
Transferred Out	0	1	1	4	0	1	0	4	0	0	1	<b>10</b>
Terminated: Disciplinary	2	<b>6</b>	2	<b>20</b>	6	<b>12</b>	0	<b>5</b>	0	2	10	<b>45</b>
Terminated: New Case, Nonv.	0	0	1	1	0	0	0	<b>0</b>	0	0	1	1
Terminated: New Case, Viol.	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>
Terminated: Due Process	0	0	2	<b>10</b>	1	2	0	<b>0</b>	0	0	3	<b>12</b>
Escapes	0	0	0	1	0	<i>3</i>	0	1	0	0	0	<b>5</b>
Released: EOS	2	<b>16</b>	9	42	4	48	1	<b>12</b>	0	<b>8</b>	16	<b>126</b>
Released: Parole	1	7	5	<b>16</b>	1	<b>13</b>	3	<b>9</b>	2	<b>9</b>	12	<b>54</b>
Released: CCP	0	0	1	1	0	0	0	<b>0</b>	0	0	1	1
Deceased	0	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	30		81		68		32		18		229	
Demographics												
White Males	20		24		25		8		6		83	
White Females	2		28		6		8		5		49	
Black Males	7		22		35		13		7		84	
Black Females	1		7		2		3		0		13	
Other Males	0		0		0		0		0		0	
Other Females	0		0		0		0		0		0	
Check Total	30		81		68		32		18		229	
Discrepancy	0		0		0		0		0		0	
<b>Community Work</b>												
Number of Inmates Participating	7	34	13	<b>34</b>	25	114	9	<b>39</b>	4	<b>18</b>	58	<b>239</b>
Hours Performed	1,120	19,476	2,080	5,440	3,800	19,400	928	<i>3,778</i>	524	<b>1,616</b>	8,452	<i>35,674</i>
Education/Training Program												
Number of Inmates Enrolled	0		16		1		0		0		17	
Employment												_
Number of Inmates Employed	19		52		37		23		10		141	

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Correctional	Industrias	Totale
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Inmates	Expenses	Revenues (Billed & Pending)	Profit/Loss
466	\$5,764,684.29	\$6,727,673.78	\$962,989.49

#### **Detailed by Activity**

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	24	\$142,461.96	\$147,778.00	\$5,316.04
Chemical Plant	17	\$337,819.71	\$505,374.35	\$167,554.64
Tutwiler/Holman Clothing	99	\$609,164.58	\$1,183,215.78	\$574,051.20
Construction/Remodeling	6	\$31,507.34	\$20,028.58	(\$11,478.76)
Draper/Bibb Furniture	46	\$210,289.25	\$89,955.67	(\$120,333.58)
<b>Furniture Restoration</b>	50	\$110,940.12	\$114,915.10	\$3,974.98
Mattress Plant	4	\$95,180.05	\$135,080.00	\$39,899.95
Holman Metal Fab	0	\$783.73	\$0.00	(\$783.73)
Modular Plant	18	\$130,798.02	\$472,327.46	\$341,529.44
Printing Plant	82	\$587,867.41	\$869,544.46	\$281,677.05
Vehicle Tag Plant	35	\$1,842,025.36	\$2,402,530.15	\$560,504.79
Sub-Total	381	4,098,837.53	5,940,749.55	1,841,912.02
<b>Draper Fleet Services</b>	40	\$461,652.25	\$559,481.20	\$97,828.95
Fountain Fleet Services	9	\$142,432.26	\$120,233.34	(\$22,198.92)
St. Clair Fleet Services	21	\$109,489.43	\$96,994.74	(\$12,494.69)
Sub-Total	70	\$713,573.94	\$776,709.28	\$63,135.34
Warehouse Services	14	\$276,177.24	\$2,184.95	(\$273,992.29)
Administration	1	\$676,095.58	\$8,030.00	(\$668,065.58)

	na Department of Corrections ry 2015 Monthly Statistical Report																										
Departi	mental Staffing									/ /					/ /						/ /						
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			<b>,</b>	Pansish Votal State	30/	4uth	/ 35/	Zo'u	<b>2</b> 00/	SSO JULOS STATES	<b>&amp;</b> /	2 /	leves.	Oto // Loss	/ 👂 /	70,	<b>x</b> /	/ /	Š	18		Z Z	Sor Assigned	Stating 1		Soluminy (Soluming)	80/
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	_		AGENCY TO			SUPPOR	RT PERSON	INEL			RECTION	·	TY ST	AFF TOT	AL		CORRECT				COR	RECTIO	NAL SUPE	RVISORS	ĺ		
	Holman	235	151	64.3%	41	28	68.3%	0 4	4	194	123	63.4%	6	15	10.7	166	93	56.0%	4	12	28	22	78.6%	0 0	8	2 3	
	Kilby		237	77.7%	76	45	59.2%	2 7	7	229	192	83.8%	1	9	9.3	204	142	69.6%	1	9	25	25	100.0%	0 0	25	0 0	_
SE	St. Clair		230	68.5%	57	30	52.6%	0 5		279	200	71.7%	5	16	8.1	249	160	64.3%	2	12	30	27	90.0%	0 0	13	3 4	_
CLOSE	(Female) <b>Tutwiler</b>		161	62.4%	61	25	41.0%	0 3		197	136	69.0%	4	8	10.4	160	91	56.9%	1	3	37	32	86.5%	0 0	13	3 5	_
	Donaldson		271	76.3%	61	25	41.0%	0 6		294	246	83.7%	1	7	8.0	258	183	70.9%	1	5	36	31	86.1%	0 0	32	0 2	_
	Limestone		357	78.6%	82	55	67.1%	1 6	_	372	302	81.2%	2	17	8.8	333	237	71.2%	1	13	39	37	94.9%	0 0	28	1 4	_
	SUB-TOTAL		1,407	72.4%	378	208	55.0%	3 3	_	1,565	1,199	76.6%	19	72	9.2	1,370	906	66.1%	10	54	195	174	89.2%	0 0	119	9 18	=
	Bibb		169	45.3%	69	37	53.6%	0 3		304	132	43.4%	1	9	22.9	272	85	31.3%	1	8	32	31	96.9%	0 0	16	0 1	_
	Bullock		182	56.7%	62	42	67.7%	0 1		259	140	54.1%	4	4	14.6	230	104	45.2%	2	2	29	27	93.1%	0 0	9	0 3	
	Draper Easterling		169 169	70.1% 63.3%	39 53	31 36	79.5% 67.9%	0 2		202	138 133	68.3% 62.1%	2	11	12.4 15.4	178 186	97 99	54.5% 53.2%	2	2 10	24 28	23	95.8% 82.1%	0 0	18 <b>11</b>	0 3	_
Σ	Elmore		154	63.1%	60	37	61.7%	0 3		184	117	63.6%	2	211	14.0	169	84	49.7%	1	4	15	14	93.3%	0 0	19	1 4	$\dashv$
MEDIUM	Fountain / J.O. Davis		169	51.5%	59	33	55.9%	3 5		269	136	50.6%	3	2	13.9	232	91	39.2%	3	7	37	33	89.2%	0 0	12	0 1	
ИЕС	Hamilton A&I		68	87.2%	15	11	73.3%	1 2		63	57	90.5%	3	4	6.6	48	45	93.8%	3		15	12	80.0%	0 0	0	0 0	
	(Female) Montgomery		67	85.9%	23	13	56.5%	1 2		55	54	98.2%	0	4	7.6	42	38	90.5%	0	4	13	13	100.0%	0 0	3	0 0	
	Staton		165	59.4%	55	41	74.5%	2 3		223	124	55.6%	1	5	15.2	200	91	45.5%	1	4	23	19	82.6%	0 0	14	0 1	
	Ventress		170	50.9%	69	39	56.5%	1 3		265	131	49.4%	3	14	17.0	238	96	40.3%	3	12	27	26	96.3%	0 0	9	0 2	7
	SUB-TOTAL	2,542	1,482	58.3%	504	320	63.5%	9 2		2,038	1,162	57.0%	20	72	14.0	1,795	830	46.2%	17	57	243	221	90.9%	0 0	111	3 15	;
	Alexander City	48	45	93.8%	9	8	88.9%	0 (	0	39	37	94.9%	1	4	9.2	29	26	89.7%	1	1	10	8	80.0%	0 0	3	0 3	7
	Atmore	41	33	80.5%	9	4	44.4%	0 1	1	32	29	90.6%	0	2	11.9	23	21	91.3%	0	0	9	7	77.8%	0 0	1	0 2	
	Birmingham	48	40	83.3%	12	3	25.0%	0 (	0	36	37	102.8%	1	3	8.8	26	24	92.3%	1	1	10	9	90.0%	0 0	4	0 2	
	Camden	38	34	89.5%	9	7	77.8%	0 (	0	29	27	93.1%	0	0	10.7	20	17	85.0%	0	0	9	9	100.0%	0 0	1	0 0	
_	Childersburg	82	60	73.2%	19	12	63.2%	0 4	4	63	48	76.2%	0	1	14.2	50	32	64.0%	0	1	13	12	92.3%	0 0	4	0 0	
Minimum	Decatur	89	62	69.7%	15	7	46.7%	1 2	2	74	55	74.3%	0	6	16.9	62	42	67.7%	0	6	12	11	91.7%	0 0	2	0 0	_
i i	Elba		29	70.7%	9	5	55.6%	2 4	4	32	24	75.0%	1	4	17.0	22	14	63.6%	1	4	10	9	90.0%	0 0	1	0 0	
Ξ	Frank Lee		47	77.0%	18	8	44.4%	1 2		43	39	90.7%	0	0	11.5	30	26	86.7%	0	0	13	12	92.3%	0 0	1	0 0	
	Hamilton	41	41	100.0%	7	7	100.0%	0 (	0	34	34	100.0%	0	0	10.0	26	26	100.0%	0	0	8	8	100.0%	0 0	0	0 0	
	Loxley		65	86.7%	20	8	40.0%	0 1	1	55	57	103.6%	0	3	11.1	45	45	100.0%	0	3	10	10	100.0%	0 0	2	0 0	_
	Mobile Park Fools		31	64.6%	13	3	23.1%	2 2	2	35	28	80.0%	0	3	13.5	26	19	73.1%	0	3	9	8	88.9%	0 0	1	0 0	_
	Red Eagle SUB-TOTALS		50 <b>537</b>	86.2% <b>80.1%</b>	15 <b>155</b>	12 <b>84</b>	80.0% <b>54.2%</b>	7 1	7	43 <b>515</b>	38 <b>453</b>	88.4% 88.0%	4	29	14.1 12.4	32 <b>391</b>	24 <b>316</b>	75.0% <b>80.8%</b>	4	2 <b>21</b>	11 124	11 114	100.0% 91.9%	0 0 0 0	23	0 1	$\dashv$
	I&I Division	-	38	86.4%			86.4%	1 3				86.4%	0	0	N/A	291	2	100.0%	0	0			85.0%	0 0	23		
	Supervised Re-entry Division		20	87.0%	22 6	19	66.7%	0 1	1	22 17	19 16	94.1%	0	0	N/A	0	0	0.0%	0	0	20 17	17 16	94.1%	0 0			
	Training Division		52	94.5%	9	7	77.8%	0 2	2	46	45	97.8%	0	0	N/A	1	0	0.0%	0	0	45	45	100.0%	0 0			
RT	Transfer Division		11	84.6%	2	1	50.0%	0 0		11	10	90.9%	0	2	N/A	8	7	87.5%	0	2	3	3	100.0%	0 0			
PORT	Community Corrections Division		5	62.5%	8	5	62.5%	0 0		-1	10	70.570			14/7	J		1 37.370					100.070	1 7 1 0			
UPP	Correctional Industries		60	37.0%	162	60	37.0%	1 2																			
	Central Office Divisions <sup>2</sup>	232	168	72.4%	232	168	72.4%	1 1	The state of the s																		
	Communications & Engineers		23	82.1%	28	23	82.1%	0 2																			
	Institutional Services		29	67.4%	43	29	67.4%	0 (																			
	SUB-TOTAL	608	406	66.8%	512	316	61.7%	3 2	6	96	90	93.8%	0	2	N/A	11	9	81.8%	0	2	85	81	95.3%	0 0	0	0 0	
	WARDENS		46	92.0%						50	46	92.0%		0	N/A												
	TOTAL	5,763	3,832	66.5%	1,549	928	59.9%	22 10	02	4,214	2,904	68.9%	43	175	12:1	3,567	2,061	57.8%	31	134	647	590	91.2%	0 0	253	12 41	

<sup>&</sup>lt;sup>1</sup> Inmate to Correctional Officer ratio is calculated on the number of inmates divided by number of Correctional Officer I at a specific instituiton.

<sup>&</sup>lt;sup>2</sup> Central Office Divisions includes Commissoner's Executive Staff, Office of Health Services, Legal, Information Systems, Accounting, Classification, Central Records, Research & Planning, & Personnel.

<sup>&</sup>lt;sup>3</sup> Correctional Security Staff Total Excludes Wardens.